



Finance Committee Meeting
Thursday, January 24, 2019
3:00PM
Merton Primary School Conference Room

1. 2019-20 Early Budget Assumptions
2. Blue Ribbon Commission Report on school funding
3. Change in Adopted Budget due to new WUFAR codes
4. ESSA School Level Reporting of 18-19 Budget Data
5. 2018-19 Quarterly Budget Update
 - a. Revenues
 - b. Expenditures
6. January Membership Count
7. CPI Update - The 2019-20 data is calculated by taking the monthly average of 2018 data over the monthly average of 2017 data. **The final CPI for this calculation is 2.44%**
8. Bond Rating AA-
9. Classic Eight School District Comparables

Merton District Offices

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